

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2022-23 Actual Expenditures	2023-24 Adjusted Budget	2023-24 YTD Expenditures	2024-25 Approved Budget	Amount Difference	Percent Difference
Salaries	17,676,286	19,207,055	9,307,664	19,600,477	393,422	2.05
Employee Benefits	8,234,932	9,434,102	4,911,668	9,650,855	216,753	2.30
Purchased Professional & Technical Services	921,918	1,329,996	574,084	1,389,822	59,826	4.50
Purchased Property Services	335,482	570,969	216,872	581,236	10,267	1.80
Other Purchased Services	1,388,949	2,265,140	955,057	2,605,504	340,364	15.03
Supplies & Materials	1,137,714	1,402,092	500,248	1,454,024	51,932	3.70
Property	385,589	437,149	208,281	489,086	51,937	11.88
Dues, Fees & Other Miscellaneous Expenses	46,057	79,619	32,608	82,824	3,205	4.03
Other Items	1,100,000	1,530,000	1,500,000	1,130,000	(400,000)	(26.14)
	31,226,927	36,256,122	18,206,482	36,983,828	727,706	2.01